GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Horticulture Department – Budget Estimates 2015-16 – Budget Release Order for an amount of Rs.35,75,00,000/-(Rupees Thirty Five Crores Seventy Five Lakhs only) under Plan to the Commissioner of Horticulture, AP, Hyderabad– Administrative Sanction – Orders – Issued.

AGRICULTURE AND COOPERATION (HORTI.) DEPARTMENT

G.O.RT.No. 612 Dated: 21-08-2015

Read :-

G.O.Rt.No. 2162, Finance (EBS-II-A-C-AHFCS-E) Department, dt:01.08.2015

ORDER :-

In the reference read above, the Finance (EBS-II-A-C-AHFCS-E) Department have issued Budget Release Order for an amount of Rs.35,75,00,000/-(Rupees Thirty Five Crores Seventy Five Lakhs only) to the Commissioner of Horticulture, AP, Hyderabad under Plan from BE Provision of 2015-16 towards Central share in relaxation of Quarterly Regulation Orders meeting the expenditure for implementation of National Horticulture Mission Schemes under MDH.

2. In pursuance of the Budget Release Order issued by the Finance (EBS-II-A-C-AHFCS-E) Department in the reference read above, Government hereby accord Administrative Sanction for an amount of 35,75,00,000/- (Rupees Thirty Five Crores Seventy Five Lakhs only) to the Commissioner of Horticulture, AP, Hyderabad under Plan from BE Provision of 2015-16 towards Central share in relaxation of Quarterly Regulation Orders meeting the expenditure for implementation of National Horticulture Mission Schemes under MDH.

(Rs. in Lakhs)

S. No	Head of Account	Charged / Voted	Provision in BE2015-16	Additional Amounts sanctioned	Amounts Reappro-priated	Total Provision in BE2015-16	Amount already Authori-zed	Amount Authori-zed now	Balance Amount Available
Scheme Name: National Horticulture Mission Procedure of Drawal of Funds : adjustment to PD Account Drawing Officer : Concerned Drawing Officer Remarks : PD A/c No.01/ APSHQT of COH									
1	2401-00-119-12-07-310-312	V	80,18.85	0	0	80,18.85	7,64.70	27,53.00	45,01.15
2	2401-00-789-12-07-310-312	V	13,03.73	0	0	13,03.73	0	5,72.00	7,31.73
3	2401-00-796-12-07-310-312	V	6,77.42	0	0	6,77.42	0	2,50.00	4,27.42
Total			100,00.00	0	0	100,00.00	7,64.70	35,75.00	56,60.30

3. The Commissioner of Horticulture, AP, Hyderabad, shall take necessary action in the matter accordingly.

[BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH]

T.VIJAY KUMAR
SECRETARY TO GOVERNMENT (H&S)(FAC)

To:
The Commissioner of Horticulture, AP, Hyderabad
The Accountant General of Andhra Pradesh, Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The Finance (EBS-II) Department.
SC/SF

//FORWARDED BY : : ORDER//

SECTION OFFICER